

SUBJECT:

Approval of a resolution authorizing the President & CEO, or his designee, to finalize and execute a contract with Jay-Reese Contractors for the construction of the new MetroRail Downtown Station Project for \$30,720,967, plus \$6,144,193 (20%) contingency, for a total not to exceed amount of \$36,865,160.

FISCAL IMPACT:

Funding for this action is available in the FY2019 Capital Budget.

STRATEGIC PLAN:

Strategic Goal Alignment:

1.High Quality Customer Experience, 4.Valued Community Partner

Strategic Objectives:

1.2 Ridership, 4.4 Organizational Partner Satisfaction

EXPLANATION OF STRATEGIC ALIGNMENT:

Executing this contract will allow Capital Metro to construct the a new, permanent MetroRail Downtown Station project which will assist in increased rider capacity and frequency of the MetroRail system, plus greater access to a safe, accessible, and customer friendly environment.

BUSINESS CASE:

The Downtown Station is being developed to increase commuter rail service frequency and capacity. Executing this contract will allow Capital Metro to construct a new, permanent MetroRail Downtown Station. Funding for these services is included in the FY 2019 budget and five-year capital improvement plan.

COMMITTEE RECOMMENDATION:

This agenda item will be presented to the full board on February 25, 2019.

EXECUTIVE SUMMARY:

The Texas Department of Transportation awarded a \$50 million grant to Capital Metro for the purpose of purchasing four new commuter rail vehicles and constructing a permanent Downtown Rail Station. The execution of this contract will allow Capital Metro to construct the new Downtown Rail Station within the 4th Street right-of-way between Trinity Street and Interstate Highway 35. The construction project will include new:

- Track infrastructure, train signal system, and improved safety features



- Station platforms, custom canopies, digital message signs, and passenger amenities
- Public plaza
- Street trees, landscaping, street lighting, sidewalks, and amenities
- Subsurface utility relocations and roadway surfaces
- Utility betterments as partnered with City of Austin and private development
- Bridge over Waller Creek

DBE/SBE PARTICIPATION: The SBE goal is 10%. The contractor will exceed the goal utilizing the following SBE subcontractors.

SBE Subcontractors	Services/Products	SBE Responsive
ABC Erosion Control (SBE)	Install Erosion Control	.09%
Eastern Bridge Works (DBE)	Supply and Install Waterproofing	.11%
Jag Trucking Inc. (DBE)	Hauling/Trucking Services	.49%
Alpha Paving Industries LLC (DBE)	Striping, Relocate Signs, Delineators	.09%
Capital Architectural Signs Inc. (WBE)	Provide & Install New Signs	.26%
Alpha and Omega Industries LLC (DBE)	Electrical Work	18.15%
White Photographic Service (DBE)	Construction Photography	.03%
XEVEX Construction LLC (DBE)	Sidewalk Repairs	.02%
All Points Inspection Services (DBE)	Televising of Chilled Water Use	.01%
Casto Lopez Concrete LLC (HUB)	Platform Turnkey Concrete Work	.69%
Rangeline Tapping Services Inc. (SBE)	Tapping Material	.07%
Roadway Specialties, Inc (DBE)	Pedestrian Railing	.28%
		20.29%



PROCUREMENT: On August 16, 2018 a Request for Proposals was issued and formally advertised. By the closing date of November 13, 2018, three proposals were received. Proposals were ranked based on the following factors:

- (1) Demonstrated, relevant work experience and capabilities of the firm, 40%
- (2) Demonstrated understanding of the project undertaking, the proposed plan for the performance of the work, and the technical approach, 35%
- (3) Schedule Options & Innovations, 25%

The proposal from Jay-Reese Contractors was ranked highest, all factors considered. The contract is a fixed lump sum contract as follows:

Contract Cost Summary – Per Jay-Reese Final Proposal, 2/21/19	
Base Bid amount	\$ 32,875,967
Option 2: Omit two Canopies	\$ (430,000)
Option 3: Omit two Kiosks	\$ (300,000)
Option 4: Double Crossover Change	\$ (400,000)
Option 5: Stop train service at I-35 for five months	\$ (1,050,000)
Option 10: Early opening of partial station	\$ 25,000
Options Subtotal	\$ (2,155,000)
Base Contract Award	\$ 30,720,967
20% Board contingency	\$ 6,144,193
Total Board Award Amount	\$ 36,865,160

RESPONSIBLE DEPARTMENT: Capital Projects



**RESOLUTION
OF THE
CAPITAL METROPOLITAN TRANSPORTATION AUTHORITY
BOARD OF DIRECTORS**

STATE OF TEXAS

COUNTY OF TRAVIS

RESOLUTION (ID # AI-2019-972)

Construction of Downtown Station Improvements Project

WHEREAS, the Capital Metropolitan Transportation Authority Board of Directors and Capital Metro management endeavor to design, build, operate and maintain a new Downtown Rail Station within the 4th Street right-of-way between Trinity Street and Interstate Highway 35; and

WHEREAS, the Capital Metropolitan Transportation Authority Board of Directors and Capital Metro management endeavor to construct this Downtown Station Improvements Project to serve the MetroRail demand.

NOW, THEREFORE, BE IT RESOLVED by the Capital Metropolitan Transportation Authority Board of Directors that the President/CEO, or his designee, is authorized to finalize and execute a contract with Jay-Reese Contractors for the construction of the new MetroRail Downtown Station Project for \$30,720,967, plus \$6,144,193 (20%) contingency, for a total not to exceed amount of \$36,865,160.

**Secretary of the Board
Eric Stratton**

Date: _____